

Woodson Business & Finance High School

Preliminary Budget Allocation
SY 10-11

School type:
Designation:

SPEC
Reg

Enrollment

Total Student Enrollment	85			Total enrollment for entire school
Special Education	0			
ELL	1			
F&R Lunch	0			

SY 10-11 Allocation

				Notes
Local Funding			\$1,004,363	Funding generated through a combination of core positions and student enrollment
Special Education			\$0	Required teachers and Aides to meet student needs
ELL			\$5,602	Required teachers, aides and counselors to meet student needs
Non-Formula Funds			\$0	Funds for special program or other purpose not allocated through the CSM
Subtotal, local funds			\$1,009,965	
Title I - EAZ			\$0	Federal funds are component of the total budget. Schools utilizing a schoolwide model can use these funds as part of the flexible resources.
Title I - EAC (Parent Partner)			\$0	
Title II - Professional Development			\$0	
Subtotal, Federal Funds			\$0	
Total Allocation			\$1,009,965	Includes all revenue sources

Core Staffing

	FTE (F/T)	FTE (P/T)		Notes
Principal	0		\$0	
Special Education Coordinator	0	0	\$0	
Art Teacher	0	0	\$0	
Music Teacher	0	0	\$0	
Physical Education Teacher	0	0	\$0	
Special Education Teacher	0		\$0	
Bilingual Education Teacher	0	0	\$0	
Media Specialist/Librarian	0	0	\$0	
Social Worker/Counselor	0	0	\$0	
Bilingual Education Counselor	0		\$0	
Literacy Developer	0		\$0	
Numeracy Developer	0		\$0	
Custodial Foreman	0		\$0	
Pre-K & K Paraprofessional		0	\$0	
Bilingual Education Paraprofessional		0	\$0	
Substitutes			\$11,000	
Total Core Funding			\$11,000	Dollar equivalent of core staffing. These positions cannot be changed.

Flexible Funds

	\$998,965	Allocation of these funds are to be used at the principal's discretion to staff and resource the school. See Table A for suggested uses.
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Centrally-Funded Positions

	FTE	Notes
Psychologist -Central	0.0	These are preliminary assignments based on current student needs. Assignments will be updated as caseloads change.
Social Worker - Central	0.0	
Speech Language Pathologist - Central	0.0	
Occupational Therapist	0.0	
Physical Therapist	0.0	

Table B: Projected Enrollment

Grade		Students			Notes
PS		0			
PK		0			
K		0			
1		0			
2		0			
3		0			
4		0			
5		0			
6		0			
7		0			
8		0			
9		0			
10		23			
11		34			
12		28			
UN		0			
Grand Total		85			

Table C: Projected ELL Enrollment

ELL Enrollment Levels		Students			Notes
PreK-12: ELP Level I		0			
PreK-12: ELP Levels II - IV		1			
Grand Total		1			